Back>>

Financial Statement ─ Income Statement

Provided by: GENESYS LOGIC, INC.
Finacial year: Yearly
Unit: NT$ thousand

Accounting Title	2021/01/01To2021/03/31	2020/01/01To2020/03/31
Income Statement		
Sales revenue	591,327	542,620
Sales returns	4,504	0
Sales discounts and allowances	5,928	3,800
Net sales revenue	580,895	538,820
Service revenue	142	165
Total service revenue	142	165
Other operating revenue, net	0	127
Total operating revenue	581,037	539,112
Total cost of sales	316,378	277,642
Total operating costs	316,378	277,642
Gross profit (loss) from operations	264,659	261,470
Gross profit (loss) from operations	264,659	261,470
Operating expenses		
Selling expenses	13,305	13,238
Administrative expenses	40,390	39,106
Research and development expenses	155,214	136,153
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	154	164
Total operating expenses	209,063	188,661
Net operating income (loss)	55,596	72,809
Non-operating income and expenses		
Total interest income	287	1,459
Total other income	482	381
Other gains and losses, net	-1,678	2,539
Finance costs, net	932	776
Total non-operating income and expenses	-1,841	3,603
Profit (loss) from continuing operations before tax	53,755	76,412
Total tax expense (income)	7,662	10,575
Profit (loss) from continuing operations	46,093	65,837
Profit (loss)	46,093	65,837
Other comprehensive income		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	0	-2,014
Components of other comprehensive income that will not be reclassified to profit or loss	0	-2,014
Exchange differences on translation	89	203
Components of other comprehensive income that will be reclassified to profit or loss	89	203
Other comprehensive income, net	89	-1,811
Total comprehensive income	46,182	64,026
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	46,097	65,841
Profit (loss), attributable to non-controlling interests	-4	-4
Comprehensive income, attributable to owners of parent	46,186	64,030
Comprehensive income, attributable to non-controlling interests	-4	-4
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.51	0.73
Total basic earnings per share	0.51	0.73
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.51	0.72
Total diluted earnings per share	0.51	0.72